

# Anchorage School District Prioritized Unfunded Needs

Row Labels	Sum of Estimated Project Amount
<b>Priority I (Year 1)</b>	<b>\$ 140,061,000</b>
ADA Improvements	\$ 1,888,000
DDC Controls	\$ 7,348,000
Educational Improvements	\$ 9,576,000
Electrical	\$ 3,148,000
Exterior Doors	\$ 1,022,000
Exterior Lighting	\$ 5,322,000
Exterior Stairs	\$ 67,000
Exterior Walls	\$ 198,000
Exterior Windows	\$ 999,000
Flooring	\$ 713,000
HVAC	\$ 22,495,000
Intercom	\$ 3,151,000
Intercom & Clocks	\$ 999,000
Interior Doors	\$ 2,191,000
Interior Lighting	\$ 32,182,000
Interior Partitions	\$ 739,000
Lockers	\$ 859,000
Plumbing	\$ 1,617,000
Public Address	\$ 244,000
Restroom	\$ 1,291,000
Restroom	\$ 352,000
Roof	\$ 11,363,000
Sanitary System	\$ 2,954,000
Security	\$ 15,979,000
Site Improvements	\$ 3,092,000
Site Lighting	\$ 3,504,000
Sprinklers	\$ 1,500,000
Water Distribution	\$ 1,241,000
Lighting Emergency	\$ 132,000
Fire Alarm	\$ 2,553,000
Stand By Generator	\$ 933,000
Interior Walls	\$ 409,000
<b>Priority II (Year 2)</b>	<b>\$ 282,605,000</b>
ADA	
Classroom Improvements	\$ 66,000
DDC	
Controls	\$ 22,979,000
Domestic Water	\$ 1,777,000

Estimated Project Amounts represent preliminary work orders of approximate total project cost identified from ACP's funding process. The actual project cost may vary due to changes in project scope, design, or other factors. The actual project cost will be determined when the project is completed.



# Anchorage School District Prioritized Unfunded Needs

Exterior Doors	\$	3,607,000
Exterior Windows	\$	2,501,000
Fencing	\$	1,250,000
Fuel Tank	\$	223,000
HVAC	\$	44,384,000
Intercom	\$	3,092,000
Intercom & Clocks	\$	562,000
Interior Doors	\$	789,000
Interior Lighting	\$	2,056,000
Plumbing	\$	3,556,000
Renovation	\$	7,678,000
Restroom	\$	200,000
Roof	\$	1,116,000
Sanitary System	\$	3,876,000
Score Board	\$	26,000
Site Improvements	\$	21,194,000
Site Lighting	\$	979,000
Sprinklers	\$	849,000
Water Distribution	\$	5,122,000
Water Tank	\$	66,000
Window Covering	\$	573,000
Fire Alarm	\$	2,560,000
Stand By Generator	\$	424,000
Structural	\$	409,000
<b>Unprioritized</b>	<b>\$</b>	<b>534,764,000</b>
Bleachers	\$	1,540,000
Boilers	\$	3,781,000
Building Security	\$	1,160,000
Clocks	\$	9,728,000
DDC Controls	\$	10,797,000
Domestic Water	\$	756,000
Educational Improvements	\$	4,087,000
Electrical	\$	25,151,000
Elevator	\$	1,228,000
Equipment	\$	509,000
Exterior Doors	\$	9,788,000
Exterior Lighting	\$	350,000
Exterior Stairs	\$	6,000
Exterior Walls	\$	1,086,000
Exterior Windows	\$	9,779,000
Flooring	\$	18,982,000
Folding Partitions	\$	221,000
HVAC	\$	177,868,000
Intercom	\$	8,477,000
Intercom & Clocks	\$	3,309,000

\*Estimated Project Amounts\* represents preliminary work orders of amounts that will be identified from ACP's funding source. The amount may change over time as the project progresses and the amount may be subject to change as the project progresses.

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Interior Doors	\$	34,432,000
Interior Finishes	\$	95,000
Interior Lighting	\$	36,562,000
Interior Partions	\$	3,819,000
Interior Windows	\$	158,000
Lockers	\$	2,576,000
Partitions	\$	4,066,000
Plumbing	\$	7,879,000
Public Address	\$	562,000
Restroom	\$	2,275,000
Restroom	\$	1,973,000
Roof	\$	54,474,000
Sanitary System	\$	14,301,000
Security	\$	3,237,000
Site Improvements	\$	27,120,000
Site Lighting	\$	5,115,000
Sprinklers	\$	7,918,000
Water Distribution	\$	12,115,000
Lighting Emergency	\$	1,334,000
Exit Signs	\$	1,211,000
Fire Alarm	\$	9,225,000
IP Cameras	\$	719,000
Stand By Generator	\$	5,325,000
Ceiling Replacement	\$	1,135,000
Foundation	\$	120,000
Interior Walls	\$	460,000
Casework	\$	4,194,000
Exterior Lighting	\$	157,000
Interior Stairs	\$	523,000
Restrooms	\$	2,533,000
Exerior Doors	\$	375,000
Emergency Plumbing	\$	173,000
<b>Grand Total</b>	<b>\$</b>	<b>1,073,560,000</b>

"Estimated Project Amount" represents preliminary work order of magnitude total project cost identified from ACP's funding plan. The amount shown is an estimate and is subject to change. The amount shown is an estimate and is subject to change. The amount shown is an estimate and is subject to change.