

2019 Bond; Board Memo
#024(22 23) Approval of
Budget Revisions

Season 1 work finished with
approximately 60% of the roof replaced

\$1,906,299.50

| Location | Fund Source | Project Name | Current Status | Construction Cost | Expected Completion | PM | On Time | On Budget |
|----------|-----------------------|--------------|--|-------------------|---------------------|----|---------|-----------|
| | 2020 Bond & 2023 Bond | | Second walkthroughs were held at each school to verify completion of | | | | | |

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|------------------------------|---|--|---|-------------------|---------------------|--------|---------|-----------|
| Inlet View ES | 2013 Bond, 2020 Bond, Board Memo #151 S (22 23) Approval of Funding Allocation, 2024 Bond | Inlet View Renewal | New building slab on grade complete by 9/30/24. Structural steel to be delivered in Oct/Nov 2024. Complete project by 2026 including demolition of existing building and site work. | \$35,000,000.00 | 8/2026 | Peters | Yes | Yes |
| Mears MS | Board Memo #035 (20 21) 2012, 2014 & 2018 Bond redirection | Mears MS Siding and Window Replacement | Construction substantially complete. Exterior final inspection TBD. | \$5,860,444.56 | 8/2024 | Hudson | Yes | Yes |
| Multi Site (Kasuun, Kincaid) | 2018 Bond, 2023 Bond | | Work at standstill waiting for IMP delivery anticipated 10/02, update due soon | | | Halpin | Yes | Yes |

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|----------|--|--|--|-------------------|---------------------|--------|---------|-----------|
| Whaley | Board Memo #144(22 23) Funding Allocation of Capital Improvement Project Funds | Whaley Multi sensory De escalation Room (MSDR) Remodel Phase 2 | Chill room renovations complete Aug 15, 2024. MS DR and storage room to be substantially complete by October 18, 2024 | \$391,960.00 | 10/2024 | Peters | Yes | Yes |

22 PROJECTS TOTALING \$86,797,373